

326 Huss Drive, Suite 150 Chico, California 95928-8441 (530) 809-4616 FAX (530) 879-2444 www.bcag.org

July 1, 2021

Mr. Muhaned Aljabiry, Chief Office of Federal Trans. Mgmt. Program P.O. Box 942874 Mail Station 82 Sacramento, CA 94274-0001

Attention: Ms. Lima Huy

Subject: Transmittal of Amendment #03 to the 2021 Federal Transportation Improvement Program (FTIP) for Local Projects in Butte County – Request for State and Federal Approval

Ms Huy:

The following Amendment #03 to the 2021 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for state and federal approval. The BCAG Board of Directors has approved this amendment to various local projects in Butte County. The purpose of these amendment is described below:

EXISTING FTIP PROJECTS:

1. Autry Lane, Monte Vista & Lower Wyandotte Safe Routes to Schools Gap Closure Project. The purpose of this amendment is to add additional scope to the original Autry Lane & Monte Vista Safe Routes to Schools Gap Closure Project by adding Lower Wyandotte to the scope of improvements. This amendment combines a previous Lower Wyandotte Bicycle and Pedestrian Project from the 2019 FTIP into the Autry Lane & Monte Vista project currently programmed in the 2021 FTIP. This project is located in South Oroville in Butte County. This amendment also revises the right of way costs from \$200,000 to \$350,000 in the 2020/21 federal fiscal year. Funding is derived from the original Lower Wyandotte project. This project is included in the current 2020 Regional Transportation Plan/Sustainable Communities Strategy. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that bicycle and pedestrian facilities are exempt.

2. City of Chico: Hegan Lane Business Park Access Improvements Project. The purpose of this amendment is to change the fund source from Local Advance Construction funds to Congestion Mitigation and Air Quality Program (CMAQ) funds for \$391,373. The overall costs and project delivery schedule do not change. The scope of the project includes operational and safety improvements in the form of roundabouts and bicycle and pedestrian facilities. This project is included in the current 2020 Regional Transportation Plan/Sustainable Communities Strategy.

The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" and Table 3 – "Projects Exempt from Regional Emissions Analyses" indicating that bicycle, pedestrian, and intersection channelization projects are exempt.

Since the 2021 FTIP Amendment #3 does not include any new non-exempt projects, per 40 CFR 93.126, the amendment is exempt from the requirement that a new conformity determination and regional emission analysis be performed.

For the purpose of the amendment, BCAG states for the record:

- 1. <u>Exempt Project</u>: No new conformity determination or regional emissions analysis is necessary for this proposed formal amendment. The projects being added as a result of the amendment are exempt from regional emissions analysis per EPA's Transportation Conformity Rule Section 93.127 Table 3 as referenced above.
- 2. <u>TCM Implementation</u>: There are no Transportation Control Measures in the approved Carbon Monoxide (CO) SIP and there is no approved Ozone or PM2.5 SIP applicable to Butte County. Because there are no TCMs in an approved SIP for Butte County, Butte County currently has no TCMs in place and therefore timely TCM implementation requirements do not apply.
- 3. <u>Financial Constraint</u>: The 2021 FTIP and 2020 RTP have been financially constrained in accordance with the requirements of 40 CFR 93.108 and consistent with the U.S. DOT metropolitan planning regulations (23 CFR Part 450).
- 4. <u>Interagency and Public Consultation</u>: For the 2021 FTIP Amendment #3 the projects are existing, included in the 2020 RTP/SCS, and exempt from regional emissions analysis, an Interagency Consultation review is not required. In addition, BCAG staff provided a 15-day public review and comment period in compliance with BCAG's adopted Public Participation Plan (PPP). On June 4, 2021, a public notice was issued in the local newspapers and posted on BCAG's website.

Details of this amendment has been attached to this memo and are posted online at BCAG's website at: http://www.bcag.org/Planning/FTIP/index.html. The amended existing projects, as listed above, exist in the current 2020 Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS).

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The amendment for each project does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and FTIP.

The previous emissions analysis is consistent with the requirements of 40 CFR 93.118 and 93.119, as applicable. This amendment meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement, and consistency with the RTP). Allocating funds to these projects will not delay the implementation of projects in the 2020 RTP/SCS which are necessary to achieve the highway and transportation system envisioned by the plan. BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs.

Details of these amendments can be found at http://www.bcag.org/Planning/FTIP/index.html. In addition, these amendments have been reviewed by the Interagency Consultation Review Group prior to approval. Specific programming sheets for this amendment have been attached. This amendment is consistent with the public participation plan adopted by BCAG. Financial Revenue vs. Programmed spreadsheets have been updated to account for all changes thru Amendment #3.

If you have any questions, please give me a call at 530-809-4603.

Sincerely Lace A

Ivan Garcia

Programming Manager

Attachments:

Resolution 2020/21-16 Approving Amendment # 03

Formal Amendment Summary of Changes – XL Spreadsheet

Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy

• CTIPS Data Printouts for Amendment #03

Distribution: Antonio Johnson, FHWA

Jerome Wiggins, FTA Karina O'Connor, EPA

Jason Mandly, Butte County Air Quality Management District

BCAG Transportation Advisory Committee



BUTTE COUNTY ASSOCIATION OF GOVERNMENTS RESOLUTION NO 2020/2021-16



APPROVAL OF AMENDMENT #3 TO THE 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM FOR VARIOUS PROJECTS IN BUTTE COUNTY

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

WHEREAS, the Moving Ahead for Progress in the 21st Century Act (MAP-21) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS) and short-range Federal Transportation Improvement Program (FTIP);

WHEREAS, the Butte County Association of Governments has prepared Amendment #03 to the 2021 FTIP as attached to this resolution;

WHEREAS, the 2021 FTIP through Amendment #03 is financially constrained by year and includes a financial plan that demonstrates projects can be implemented using committed funds;

WHEREAS, This amendment does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP. This amendment, meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement and consistency with the RTP).

WHEREAS BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP), therefore the projects do not interfere with any TCMs;

WHEREAS BCAG posted a notice to provide the public with the opportunity to review and comment in accordance with BCAG's adopted Public Participation Plan.

WHEREAS, Amendment #03 as described below is within BCAG's programming targets and is financially constrained for the following activities including:

EXISTING FTIP PROJECTS:

- 1. Autry Lane, Monte Vista & Lower Wyandotte Safe Routes to Schools Gap Closure Project. The purpose of this amendment is to add additional scope to the original Autry Lane & Monte Vista Safe Routes to Schools Gap Closure Project by adding Lower Wyandotte. This amendment combines a previous Lower Wyandotte Bicycle and Pedestrian Project from the 2019 FTIP into the Autry Lane & Monte Vista project currently programmed in the 2021 FTIP. This project is in South Oroville in Butte County. This amendment also revises the right of way costs from \$200,000 to \$350,000 in the 2020/21 federal fiscal year. Funding is derived from the original Lower Wyandotte project. This project is included in the current 2020 Regional Transportation Plan/Sustainable Communities Strategy. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that bicycle and pedestrian facilities are exempt.
- 2. City of Chico: Hegan Lane Business Park Access Improvements Project. The purpose of this amendment is to change the fund source from Local Advance Construction funds to Congestion Mitigation and Air Quality Program (CMAQ) funds for \$391,373. The overall costs and project delivery schedule do not change. This programming commitment was approved by the BCAG Board of Directors on February 25, 2021. The scope of the project includes operational and safety improvements in the form of roundabouts and bicycle and pedestrian facilities. This project is included in the current 2020 Regional Transportation Plan/Sustainable Communities Strategy. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 3 "Projects Exempt from Regional Emissions Analyses" indicating that intersection channelization projects are exempt.

WHEREAS, the amended projects, as listed above, exist in the current 2020 Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS). The amendment for each project does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and FTIP. The previous emissions analysis is consistent with the requirements of 40 CFR 93.118 and 93.119, as applicable. This amendment meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement, and consistency with the RTP). Allocating funds to these projects will not delay the implementation of projects in the 2020 RTP/SCS which are necessary to achieve the highway and transportation system envisioned by the plan. BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs.

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #03 to the 2021 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2020 Regional Transportation Plan / Sustainable Communities Strategy. Based on this analysis, the Butte County 2020 RTP/SCS and the Butte County 2021 FTIP conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming information including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment.

PASSED AND ADOPTED by the Butte County Association of Governments on the 24^h day of June 2021 by the following vote:

AYES: Connelly, Ritter, Jones, Calderon

K Reynolds, Busch, Lucero, Teeter

NOES: None

ABSENT: Kimmelshue, C Reynolds

ABSTAIN: None

APPROVED:

BILL CONNELLY, CHAIR

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:

JON A, CLARK, EXECUTIVE DIRECTOR

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTACHMENT A
SUMMARY OF CHANGES & PERFORMANCE MEASURES

July 01, 2021

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE		Cost Increase /E 4 Yi	ease (i FTIP period only	f applicable) -	4 YEAR TIP Period- Funding Change	Performance Measure Supportive Projects		
					New Cost	Prior Cost	% change		PM 1	PM 2	PM 3
1	20200000196	Autry Lane, Monte Vista & Lower Wyandotte Safe	Amendment #03 (Formal). Combining with another CMAQ project programmed in the 2019 FTIP. Combined project adds "Lower Wyandotte" street to Project Title. Scope, description and schedule are the same. R/W is increased from 200k to 350k with CMAQ funds, CON is pushed out to FY 23/24. Toll credits are used to fulfill match requirements.	\$	2,800,000	\$ 2,800,000	0	\$ -	x		x
2	20200000226	Hegan Lane Business Park Access Improvements	Changing local AC in FY 20/21 to CMAQ in FY 21/22. Net zero funding change. No other changes.	\$	16,900,000	\$ 16,900,000	0	\$ -	х		х

PM 1 - Safety (Fatalities and Injuries)
PM 2 - Infrastructure Condition (Pavement and Bridges)
PM 3 - System Performance (Congestion)

Butte County Association of Governments 2021 - FTIP

Amendment 03 (\$'s in 1,000)

					41	YEAR (FTIP Period)				
		N O FY 202		FY 202		FY 2023 Amendment			24	
	Funding Source	E Amenda	Current	Amendm Prior	Current	Prior	Current	Amendm Prior	Current	TOTAL CURRENT
	Sales Tax	No. 0	No. 03	No. 0	No. 03	No. 0	No. 03	No. 0	No. 03	
	City									
	County Gas Tax	\$33,921	\$33,921	\$33,921	\$33,921	\$33,921	\$33,921	\$33,921	\$33,921	\$135,684
	Gas Tax (Subventions to Cities)	\$17,665	\$17,665	\$17,665	\$17,665	\$17,665	\$17,665	\$17,665	\$17,665	\$70,660
	Gas Tax (Subventions to Counties)	\$16,256	\$16,256	\$16,256	\$16,256	\$16,256	\$16,256	\$16,256	\$16,256	\$65,024
Ŋ	Other Local Funds County General Funds	\$10,881 \$2,750	\$3,281 \$150	\$9,805 \$1,675	\$5,088 \$1,675	\$12,246	\$12,246	\$40,049 \$155	\$42,499 \$2,605	\$63,114 \$4,430
LOCAL	City General Funds	\$5,000		\$5,000	\$283	\$9,117	\$9,117	\$36,766	\$36,766	\$46,166
	Street Taxes and Developer Fees				***				******	
	RSTP Exchange funds Transit	\$3,131 \$1,119	\$3,131 \$1,119	\$3,130	\$3,130	\$3,129	\$3,129	\$3,128	\$3,128	\$12,518 \$1,119
	Transit Fares	\$1,119	\$1,119	İ						\$1,119
	Other (See Appendix 1)	\$3,657	\$3,657	\$3,656	\$3,656					\$7,313
	Local Total	\$49,578	\$41,978	\$47,382	\$42,665	\$46,167	\$46,167	\$73,970	\$76,420	\$207,230
	Tolls Bridge									
MAL	Corridor									
REGIONAL	Regional Sales Tax									
~	Other (See Appendix 2)									
	Regional Total	070.070	670.050	000 500	200.000	200.000	200.000	240.700	640.700	****
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP	\$73,858 \$72,403	\$73,858 \$72,403	\$88,500 \$88,500	\$93,680 \$93,680	\$28,200 \$28,200	\$28,200 \$28,200	\$13,780 \$13,780	\$13,780 \$13,780	\$209,518 \$208,063
	SHOPP Prior									
	State Minor Program	\$1,455	\$1,455		0.000					\$1,455
	State Transportation Improvement Program (STIP) STIP			\$17,200 \$17,200	\$17,200 \$17,200					\$17,200 \$17,200
	STIP Prior				V17,250					V.17,200
	State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
ω	Active Transportation Program (ATP) 1	\$3,411	\$3,451	\$6,235	\$6,235	\$10,104	\$10,104			\$19,790
	Highway Maintenance (HM) Program ¹		#F 000		60.007				6407	*****
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$5,000	\$5,000	\$3,667	\$3,667			\$427	\$427	\$9,094
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)	400.000	***	4445 000	4400 700	******	***	A44.007	444.007	4055 000
	State Total	\$82,269	\$82,309	\$115,602	\$120,782	\$38,304	\$38,304	\$14,207	\$14,207	\$255,602
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$9,393	\$9,393	\$9,394	\$9,394					\$18,787
	5309b - New and Small Starts (Capital Investment Grants)						****	***************************************		
	5000 - D I D D. I - I - O I -									\$300
SI	5309c - Bus and Bus Related Grants	8450	6450	6450						
IRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$150 \$3.892	\$150 \$3.892	\$150 \$3.892	\$150 \$3.892					
RALTRANSIT		\$150 \$3,892 \$762	\$150 \$3,892 \$762	\$150 \$3,892 \$762	\$150 \$3,892 \$762					\$7,784 \$1,524
EDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 53111 - Intercity Bus 5337 - State of Good Repair Grants	\$3,892 \$762	\$3,892 \$762	\$3,892 \$762	\$3,892 \$762					\$7,784 \$1,524
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$3,892	\$3,892	\$3,892	\$3,892					\$7,784
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 53111 - Intercity Bus 5337 - State of Good Repair Grants	\$3,892 \$762	\$3,892 \$762	\$3,892 \$762	\$3,892 \$762					\$7,784 \$1,524
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Interfuty Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Pro FTIP Other (See Appendix 4) Federal Transit Total	\$3,892 \$762 \$1,768	\$3,892 \$762 \$1,768 \$15,965	\$3,892 \$762 \$1,768	\$3,892 \$762 \$1,768 \$15,966					\$7,784 \$1,524 \$3,536 \$31,931
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,892 \$762 \$1,768	\$3,892 \$762 \$1,768	\$3,892 \$762 \$1,768	\$3,892 \$762 \$1,768	\$1,939	\$1,939	\$1,938	\$1,938	\$7,784 \$1,524 \$3,536
FEDERALTRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Interfuty Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Pro FTIP Other (See Appendix 4) Federal Transit Total	\$3,892 \$762 \$1,768	\$3,892 \$762 \$1,768 \$15,965	\$3,892 \$762 \$1,768	\$3,892 \$762 \$1,768 \$15,966	\$1,939	\$1,939	\$1,938	\$1,938	\$7,784 \$1,524 \$3,536 \$31,931
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Interrity Bus 5317 - Interrity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program	\$3,892 \$762 \$1,768	\$3,892 \$762 \$1,768 \$15,965	\$3,892 \$762 \$1,768	\$3,892 \$762 \$1,768 \$15,966	\$1,939	\$1,939	\$1,938	\$1,938	\$7,784 \$1,524 \$3,536 \$31,931
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program	\$3,892 \$762 \$1,768	\$3,892 \$762 \$1,768 \$15,965	\$3,892 \$762 \$1,768	\$3,892 \$762 \$1,768 \$15,966	\$1,939	\$1,939	\$1,938	\$1,938	\$7,784 \$1,524 \$3,536 \$31,931
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	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Interrity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIPP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) Nationall Highway Freight Program (HHPP) Nationall Highway Freight Program (HHPP) Nationall Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Rallway-Highway Crossings Program	\$3,892 \$762 \$1,768 \$15,965 \$1,928	\$3,892 \$762 \$1,768 \$15,965 \$1,928	\$3,892 \$762 \$1,768 \$15,966 \$1,939	\$3,892 \$762 \$1,768 \$15,966 \$1,939			\$1,938	\$1,938	\$7,784 \$1,524 \$3,536 \$31,931 \$7,744
۶4 ۱	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Interrity Bus 5331 - State of Good Repair Crants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Transportation Program Federal Lands Transportation Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety improvement Program (HSP) Nationall Highway Freight Program (HSPP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program	\$3,892 \$762 \$1,768 \$15,965 \$1,928	\$3,892 \$762 \$1,768 \$15,965 \$1,928	\$3,892 \$762 \$1,768 \$15,966 \$1,939	\$3,892 \$762 \$1,768 \$15,966 \$1,939			\$1,938	\$1,938	\$7,784 \$1,524 \$3,536 \$31,931 \$7,744
۶4 ۱	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Interrity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safely Improvement Program (HSIP) National Highway Freight Program (HHFP) National Highway Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program Recreational Trails Program Recreational Trails Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Crant Program (STBGP/RSTP)	\$3,892 \$762 \$1,768 \$15,965 \$1,928	\$3,892 \$762 \$1,768 \$15,965 \$1,928	\$3,892 \$762 \$1,768 \$15,966 \$1,939	\$3,892 \$762 \$1,768 \$15,966 \$1,939			\$1,938	\$1,938	\$7,784 \$1,524 \$3,536 \$31,931 \$7,744
۶4 ۱	S310 - Enhanced Mobility of Seniors and Individuals with Disabilities S311 - Interrity Bus S331 - State of Good Repair Crants S339 - Bus and Bus Facilities Formula Crants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Milingstion and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safely Improvement Program (HSP) National Highway Freight Program (HIFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix 5)	\$3,892 \$762 \$1,768 \$15,965 \$1,928 \$1,608 \$2,200	\$3,892 \$762 \$1,768 \$15,965 \$1,928 \$1,608 \$2,200	\$3,892 \$762 \$1,768 \$15,966 \$1,939	\$3,892 \$762 \$1,768 \$15,966 \$1,939	\$4,070	\$4,070			\$7,784 \$1,524 \$3,536 \$31,931 \$7,744 \$1,608 \$9,692
FEDERALHIGHWAY	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Interroity Bus 5331 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mingstion and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIPP) High Priority Projects (HPP) and Demo Highway Safely Improvement Program (HSIP) National Highway Freight Program (HSIP) National Highway Freight Program (HSIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Orossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5) Federal Highway Total	\$3,892 \$762 \$1,768 \$15,965 \$1,928	\$3,892 \$762 \$1,768 \$15,965 \$1,928	\$3,892 \$762 \$1,768 \$15,966 \$1,939	\$3,892 \$762 \$1,768 \$15,966 \$1,939			\$1,938	\$1,938	\$7,784 \$1,524 \$3,536 \$31,931 \$7,744
PANE. FEDERAL HIGHWAY	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Interroity Bus 5331 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mingstion and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIPP) High Priority Projects (HPP) and Demo Highway Safely Improvement Program (HSIP) National Highway Freight Program (HHPP) National Highway Freight Program (HHPP) Nationally Significant Freight and Highway Projects (FASTILANE/INFRA Grants) Railway-Highway Orossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5) Federal Highway Total	\$3,892 \$762 \$1,768 \$15,965 \$1,928 \$1,608 \$2,200	\$3,892 \$762 \$1,768 \$15,965 \$1,928 \$1,608 \$2,200	\$3,892 \$762 \$1,768 \$15,966 \$1,939	\$3,892 \$762 \$1,768 \$15,966 \$1,939	\$4,070	\$4,070			\$7,784 \$1,524 \$3,536 \$31,931 \$7,744 \$1,608 \$9,692
FEDERALHIGHWAY	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Interroity Bus 5331 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mingstion and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIPP) High Priority Projects (HPP) and Demo Highway Safely Improvement Program (HSIP) National Highway Freight Program (HSIP) National Highway Freight Program (HSIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Orossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5) Federal Highway Total	\$3,892 \$762 \$1,768 \$15,965 \$1,928 \$1,608 \$2,200	\$3,892 \$762 \$1,768 \$15,965 \$1,928 \$1,608 \$2,200	\$3,892 \$762 \$1,768 \$15,966 \$1,939	\$3,892 \$762 \$1,768 \$15,966 \$1,939	\$4,070	\$4,070			\$7,784 \$1,524 \$3,536 \$31,931 \$7,744 \$1,608 \$9,692
PANE. FEDERAL HIGHWAY	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Interroity Bus 5331 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mingstion and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIPP) High Priority Projects (HPP) and Demo Highway Safely Improvement Program (HSIP) National Highway Freight Program (HHPP) National Highway Freight Program (HHPP) Nationally Significant Freight and Highway Projects (FASTILANE/INFRA Grants) Railway-Highway Orossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5) Federal Highway Total	\$3,892 \$762 \$1,768 \$15,965 \$1,928 \$1,608 \$2,200	\$3,892 \$762 \$1,768 \$15,965 \$1,928 \$1,608 \$2,200	\$3,892 \$762 \$1,768 \$15,966 \$1,939	\$3,892 \$762 \$1,768 \$15,966 \$1,939	\$4,070	\$4,070			\$7,784 \$1,524 \$3,536 \$31,931 \$7,744 \$1,608 \$9,692
FEISENAL BALL FEISENAL BALL	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Interrity Bus 5331 - State of Good Repair Crants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Transportation Program (HIP) High Priority Projects (HPP) and Demo Highway Freight Program (HIPP) National Highway Freight Program (HIPP) Nationall Highway Freight Program (HIPP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program Recreational Trails Program Recreational Trails Program Recreational Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$3,892 \$762 \$1,768 \$1,965 \$1,928 \$1,608 \$2,200	\$3,892 \$762 \$1,768 \$1,965 \$1,928 \$1,608 \$2,200	\$3,892 \$762 \$1,768 \$15,966 \$1,939 \$3,422	\$3,892 \$762 \$1,768 \$15,966 \$1,939 \$3,422	\$4,070	\$4,070	\$1,938	\$1,938	\$7,784 \$1,524 \$3,536 \$31,931 \$7,744 \$1,608 \$9,692
PANE. FEDERAL HIGHWAY	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Interrity Bus 5331 - State of Good Repair Crants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety improvement Program (HSP) National Highway Freight Program (HIPP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5) Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)	\$3,892 \$762 \$1,768 \$1,965 \$1,928 \$1,608 \$2,200	\$3,892 \$762 \$1,768 \$1,965 \$1,928 \$1,608 \$2,200	\$3,892 \$762 \$1,768 \$15,966 \$1,939 \$3,422	\$3,892 \$762 \$1,768 \$15,966 \$1,939 \$3,422	\$4,070	\$4,070	\$1,938	\$1,938	\$7,784 \$1,524 \$3,536 \$31,931 \$7,744 \$1,608 \$9,692
FEDERAL HIGHWAY	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Interruity Bus 5331 - State of Good Repair Crants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Transportation Program (HIP) High Priority Projects (HPP) and Demo Highway Freight Program (HIPP) High Priority Projects (HPP) and Demo Highway Freight Program (HIPP) National Highway Freight Program (HIPP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program Recreational Trails Program Recreational Trails Program Recreational Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7) Innovative Financing Total	\$3,892 \$762 \$1,768 \$1,965 \$1,928 \$1,608 \$2,200	\$3,892 \$762 \$1,768 \$1,965 \$1,928 \$1,608 \$2,200	\$3,892 \$762 \$1,768 \$15,966 \$1,939 \$3,422	\$3,892 \$762 \$1,768 \$15,966 \$1,939 \$3,422	\$4,070	\$4,070	\$1,938	\$1,938	\$7,784 \$1,524 \$3,536 \$31,931 \$7,744 \$1,608 \$9,692

Financial Summary Notes:

1 State Programs that include both state and federal funds

Innovative Other Total

Butte County Association of Governments 2021 - FTIP Amendment 03 (\$'s in 1,000)

			(\$ 5 III 1	,,000)					
	EV	2021	Appendix 1 - I	ocal Other	EV	2023	FV	2024	
Local Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
BCAG Local Transportation Funds	\$3,657								\$7,313
									-
Local Other Total	\$3,657	\$3,657	\$3,656	\$3,656					\$7,313
<u> </u>			Appendix 2 - Re	egional Other					
Regional Other		2021	FY:	2022	FY	2023		2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
D									
Regional Other Total		i .							
			Appendix 3 -						T
State Other		2021		2022		2023		2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Other Total									
			Appendix 4 - Feder	ral Transit Other					
	FY	2021		2022	FY	2023	FY	2024	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	11101	Garrent	7.1.01	Ourion	11101	Carron		Guitoik	101712
Federal Transit Other Total									
		Α	ppendix 5 - Federa	al Highway Other					
Federal Highway Other	FY:	2021		2022	FY	2023	FY	2024	CURRENT
r ederar riigiiway Odier	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
							***************************************		•
			***************************************				***************************************		***************************************
Federal Highway Other Total									
			c 6 - Federal Railro	ad Administration	Other				
Federal Railroad Administration Other		2021		2022		2023		2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									
rederar Namoad Administration Other Total									1
			Appendix 7 - Inn	ovative Other					
Innovative Other		2021	FY	2022	FY	2023	FY	2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
								-	
İ	1		1		I.		1	1	1

Butte County Association of Governments

2021 - FTIP Amendment 03 (\$'s in 1,000)

		N				4 YEA	AR (FTIP Period)				
		0	FY 2021		FY 202		FY 202		FY 202		
	FUNDING SOURCES	T E	Amendme		Amendm		Amendm		Amendn		TOTAL
		s Prior		Current No. 03	Prior No. 0	Current No. 03	Prior No. 0	Current No. 03	Prior No. 0	Current No. 03	CURRENT
LOCAL	Local Total		49,578	\$41,978	\$47,382	\$42,665	\$46,167	\$46,167	\$73,970	\$76,420	\$207,230
	Tolls										
	Bridge										
REGIONAL	Corridor										
<u> </u>	Regional Sales Tax										
₩.	Other (See Appendix A)										
	Regional Total										
	State Highway Operations and Protection Program (SHOPP) 1		73,858	\$73,858	\$88,500	\$93,680	\$28,200	\$28,200	\$13,780	\$13,780	\$209,51
	SHOPP	\$	\$72,403	\$72,403	\$88,500	\$93,680	\$28,200	\$28,200	\$13,780	\$13,780	\$208,06
	SHOPP Prior State Minor Program		\$1,455	\$1,455							\$1,45
	State Transportation Improvement Program (STIP) 1		\$1,400	φ1,400	\$17,200	\$17,200					\$1,43 \$17,20
	STIP				\$17,200	\$17,200					\$17,20
	STIP Prior				7,=	7.1,-21					*,
	State Bond										
Щ	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						-				
	Active Transportation Program ¹		\$3,411	\$3,451	\$6,235	\$6,235	\$10,104	\$10,104			\$19,79
	Highway Maintenance (HM) Program ¹		** ***	45.000	40.000	40.007			A 107	A 107	
	Highway Bridge Program (HBP) 1		\$5,000	\$5,000	\$3,667	\$3,667			\$427	\$427	\$9,09
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)										
	State Total	•	82,269	\$82,309	\$115,602	\$120,782	\$38,304	\$38,304	\$14,207	\$14,207	\$255,60
							ψ30,304	\$30,304	\$14,207	\$14,207	
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants		\$9,393	\$9,393	\$9,394	\$9,394					\$18,78
	5309b - New and Small Starts (Capital Investment Grants)										
_	5309c - Bus and Bus Related Grants										
NSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$150	\$150	\$150	\$150					\$30
₹	5311 - Formula Grants for Rural Areas		\$3,892	\$3,892	\$3,892	\$3,892					\$7,78
FEDERAL TRANSIT	5311f - Intercity Bus		\$762	\$762	\$762	\$762					\$1,52
DER	5337 - State of Good Repair Grants										
ш	5339 - Bus and Bus Facilities Formula Grants		\$1,768	\$1,768	\$1,768	\$1,768					\$3,53
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		15,965	\$15,965	\$15,966	\$15,966					\$31,93
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,640	\$1,790	\$150	\$541	\$800	\$800	\$1,938	\$1,938	\$5,06
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
¥	Highway Infrastructure Program (HIP)		\$1,608	\$1,608							\$1,60
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo										
Ξ.	Highway Safety Improvement Program (HSIP)		\$2,200	\$2,200	\$3,422	\$3,422	\$4,070	\$4,070			\$9,69
ER	National Highway Freight Program (NHFP)										
E	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)										
	Other (see Appendix D)										
	Federal Highway Total		\$5,448	\$5,598	\$3,572	\$3,963	\$4,870	\$4,870	\$1,938	\$1,938	\$16,36
7	Other Federal Railroad Administration (see Appendix E)					,	. , , .			. ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
FEDERAL Rail											
E	Federal Railroad Administration Total										
	Federal Total	\$	21,413	\$21,563	\$19,538	\$19,929	\$4,870	\$4,870	\$1,938	\$1,938	\$48,30
3	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE	Other (See Appendix F)										
NNI	Innovative Financing Total										
			53,260	\$145,850	\$182,522	\$183,376	\$89,341	\$89,341	\$90,115	\$92,565	\$511,13

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Butte County Association of Governments 2021 - FTIP

Amendment 03 (\$'s in 1,000)

			(\$'s in 1,000	')					
		Арре	endix A - Region						
Regional Other	FY 2021	Comment	FY 2			2023		2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
		Ap	pendix B - State	Other					1
State Other	FY 2021		FY 2			2023		2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL

State Other Total									
		Append	ix C - Federal T	ransit Other					
Fodoral Transit Other	FY 2021		FY 2		FY	2023	FY 2	2024	CURRENT
Federal Transit Other		Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
Tanon Canon Total	<u> </u>								
			. B. E. J						
	FY 2021	Appendi	x D - Federal Hi		FY	2023	FY	2024	CURRENT
Federal Highway Other	FY 2021 Prior		x D - Federal Hi FY 2 Prior	022		2023 Current	FY 2	2024 Current	CURRENT
Federal Highway Other		Appendi:	FY 2		FY:				CURRENT
Federal Highway Other			FY 2	022					
Federal Highway Other			FY 2	022					
Federal Highway Other			FY 2	022					
Federal Highway Other			FY 2	022					
Federal Highway Other			FY 2	022					
			FY 2	022					
Federal Highway Other Federal Highway Other Total	Prior	Current	FY 2	Current	Prior				
	Prior	Current	FY 2 Prior	Current dministration O	Prior	Current	Prior	Current	TOTAL
	App FY 2021	Current endix E - Fe	FY 2 Prior deral Railroad A FY 2	Current dministration O	Prior ther FY:		Prior FY 2	Current	TOTAL
Federal Highway Other Total	Prior	Current	FY 2 Prior	Current .dministration O	Prior	Current 2023	Prior	Current	TOTAL
Federal Highway Other Total	App FY 2021	Current endix E - Fe	FY 2 Prior deral Railroad A FY 2	Current .dministration O	Prior ther FY:	Current 2023	Prior FY 2	Current	TOTAL
Federal Highway Other Total	App FY 2021	Current endix E - Fe	FY 2 Prior deral Railroad A FY 2	Current .dministration O	Prior ther FY:	Current 2023	Prior FY 2	Current	TOTAL
Federal Highway Other Total	App FY 2021	Current endix E - Fe	FY 2 Prior deral Railroad A FY 2	Current .dministration O	Prior ther FY:	Current 2023	Prior FY 2	Current	TOTAL
Federal Highway Other Total	App FY 2021	Current endix E - Fe	FY 2 Prior deral Railroad A FY 2	Current .dministration O	Prior ther FY:	Current 2023	Prior FY 2	Current	TOTAL
Federal Highway Other Total	App FY 2021	Current endix E - Fe	FY 2 Prior deral Railroad A FY 2	Current .dministration O	Prior ther FY:	Current 2023	Prior FY 2	Current	TOTAL
Federal Highway Other Total Federal Railroad Administration Other	App FY 2021	Current endix E - Fe	FY 2 Prior deral Railroad A FY 2	Current .dministration O	Prior ther FY:	Current 2023	Prior FY 2	Current	TOTAL
Federal Highway Other Total	App FY 2021	Current endix E - Fe	FY 2 Prior deral Railroad A FY 2	Current .dministration O	Prior ther FY:	Current 2023	Prior FY 2	Current	TOTAL
Federal Highway Other Total Federal Railroad Administration Other	App FY 2021 Prior	Current endix E - Fer Current	Prior deral Railroad A FY 2 Prior F - Innovative I	Current dministration O Current Current	Prior Wher FY: Prior	Current 2023 Current	Prior FY 2 Prior	Current 2024 Current	CURRENT
Federal Highway Other Total Federal Railroad Administration Other	App FY 2021 Prior	Current endix E - Fer Current Appendix	FY 2 Prior deral Railroad A FY 2 Prior F - Innovative I FY 2	Current .dministration O 022 Current	Prior Other FY: Prior	Current 2023 Current	Prior FY: Prior	Current 2024 Current	CURRENT
Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	App FY 2021 Prior	Current endix E - Fer Current	Prior deral Railroad A FY 2 Prior F - Innovative I	Current dministration O Current Current	Prior Wher FY: Prior	Current 2023 Current	Prior FY 2 Prior	Current 2024 Current	CURRENT
Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	App FY 2021 Prior	Current endix E - Fer Current Appendix	FY 2 Prior deral Railroad A FY 2 Prior F - Innovative I FY 2	Current .dministration O 022 Current	Prior Other FY: Prior	Current 2023 Current	Prior FY: Prior	Current 2024 Current	CURRENT
Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	App FY 2021 Prior	Current endix E - Fer Current Appendix	FY 2 Prior deral Railroad A FY 2 Prior F - Innovative I FY 2	Current .dministration O 022 Current	Prior Other FY: Prior	Current 2023 Current	Prior FY: Prior	Current 2024 Current	CURRENT
Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	App FY 2021 Prior	Current endix E - Fer Current Appendix	FY 2 Prior deral Railroad A FY 2 Prior F - Innovative I FY 2	Current .dministration O 022 Current	Prior Other FY: Prior	Current 2023 Current	Prior FY: Prior	Current 2024 Current	CURRENT
Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	App FY 2021 Prior	Current endix E - Fer Current Appendix	FY 2 Prior deral Railroad A FY 2 Prior F - Innovative I FY 2	Current .dministration O 022 Current	Prior Other FY: Prior	Current 2023 Current	Prior FY: Prior	Current 2024 Current	CURRENT
Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	App FY 2021 Prior	Current endix E - Fer Current Appendix	FY 2 Prior deral Railroad A FY 2 Prior F - Innovative I FY 2	Current .dministration O 022 Current .inance Other	Prior Other FY: Prior	Current 2023 Current	Prior FY: Prior	Current 2024 Current	CURRENT
Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	App FY 2021 Prior	Current endix E - Fer Current Appendix	FY 2 Prior deral Railroad A FY 2 Prior F - Innovative I FY 2	Current .dministration O 022 Current .inance Other	Prior Other FY: Prior	Current 2023 Current	Prior FY: Prior	Current 2024 Current	CURRENT

Butte County Association of Governments 2021 - FTIP

2021 - FTIP Amendment 03 (\$'s in 1,000)

Define Regional 1 State High SHOPE State M STATE High STIP P. State Bo Proposi Active Traffic Co. State Tra Other Traffic Co. State Tra Other Traffic Co. State Tra Other Traffic Co. State Tra Other Traffic Co. State Tra Other Traffic Co. State Tra Other Traffic Co. State Tra Other Traffic Co. State Tra Other Traffic Co. State Tra Other Traffic Co. State Tra Other Traffic Co. State Tra Other Traffic Co. State Traffic Co. S	FUNDING SOURCES	FY 2				FY 2	023	FY	2024	
Tolls Bridge Corrido Regional Other Regional State High SHOPF SHOPF SHOPF SHOPF STIP PI State Boi Proposi Active Tra Highway Road Reg Traffic Co State Tra 5309 - Fi 5	FUNDING SOURCES	Amend	Imont	FY 2022 Amendment						1
Tolls Bridge Corrido Regional Other Regional State High SHOPF SHOPF SHOPF SHOPF STIP PI State Boi Proposi Active Tra Highway Road Reg Traffic Co State Tra 5309 - Fi 5		<u> </u>				Amend			ndment	TOTAL
Tolls Bridge Corrido Regional Other Regional State High SHOPF SHOPF SHOPF SHOPF STIP PI State Boi Proposi Active Tra Highway Road Reg Traffic Co State Tra 5309 - Fi 5		Prior No. 0	Current No. 03	Prior No. 0	Current No. 03	Prior No. 0	Current No. 03	Prior No. 0	Current No. 03	CURRENT
Bridge Corrido Regional Regional Other Regional State High SHOPP SHOPP SHOPP STIP PI STATE BO Proposis Active Tra Highway Road Reg Traffic Co State Tota Construct Coordinal Federal Li Federal Li Federal Li Federal Li Federal Construct Coordinal Federal Construct Coordinal Federal Li Federal Construct Coordinal Federal Construct Coordinal Federal Construct Coordinal Federal Construct Coordinal Federal Construct Coordinal Federal Construct Coordinal Federal Construct Coordinal Federal Construct Coordinal Federal Construct	Total									
Regional in the property of th										
Regional State High SHOPF SHOPF SHOPF SHOPF SHOPF STIP PI State Mo State Tra STIP STIP PI State Boi Proposi Active Tra Highway Road Reg Traffic Cc State Tra 5309 - Fi 5309 - F										
Regional State High SHOPF SHOPF SHOPF SHOPF SHOPF STIP PI State Mo State Tra STIP STIP PI State Boi Proposi Active Tra Highway Road Reg Traffic Cc State Tra 5309 - Fi 5309 - F	onal Sales Tax									
State High SHOPE SHOPE SHOPE SHOPE SHOPE SHOPE SHOPE SHOPE SHOPE SHOPE SHOPE STIP PICTURE STIP P										
SHOPF SHOPF SHOPF SHOPF SHOPF SHOPF SHOPF SHOPF State Management of the state of the state of the state of the short of the state of th	nal Iotal Highway Operations and Protection Program (SHOPP) 1									
State M State Tra STIP STIP PI STIP PI STATE BO Proposi Active Tra Highway Road Reg Traffic Co State Tra Other State Tota 5307 - Ur 5309 - Fi 5309b - N 5309b - N 5309b - N 5309b - N 5309b - N 5309c - Reg FTA Tran STATI - In Construct Coordinal Federal L										
State Tra STIP STIP PY STIP PY STATE BOI Proposi State Tra Other State Tota State Tota 5307 - Ur 5309 -	OPP Prior								***************************************	
STIP PITE STIP P	te Minor Program Transportation Improvement Program (STIP) 1									
State Boi Proposis Active Tre Highway Road Rep Traffic Co State Tra Other State Total Sayo - Fi										
Proposi Propos										
Proposi Active Tre Highway Highway Highway Highway Highway Highway Highway Highway Road Rej Traffic Cc State Tra Other State Tota 5307 - Ur 5309 - Fi 5309 - Fi 5309 - Fi 5309 - Fi 5301 - En 5311 - Fo 5311 - Fo 5311 - Fo 5311 - Fo Following Federal Tra Construct Construct Construct Construct Federal Li Federal Li GARVE Highway High Prio Highway Recreation SAFETE/ Surface T Other Federal Higher Federal Highway Federal Tra Construct Federal Construct Federal Construct Federal Construct Federal Li Federal Li Federal Construct Federal Li Federal Li Federal Construct Federal Li Federal Li Federal Li Federal Construct Federal Li Federal Construct Federal Li	Bond position 1A (High Speed Passenger Train Bond Program)									
Highway Highway Road Reg Traffic Co State Tota Construct Construc	position 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006									
Highway Road Ret Traffic Co State Tota State Tota 5307 - Ur 5309 - Fi 5309 - Fi 5309 - Fi 5309 - Fi 5309 - Fi 5301 - Er 5311 - Fo 5311 - Fo 5311 - Fo 6311 - Fo 6401 L FEDERAL TOTAL Coordinal Federal Tr Congestic Construct Coordinal Federal Tr GARVEE Highway High Prio Highway National Is National Is Railway-Recreatio SAFETE/ Surface T Other Federal Higher Federal	e Transportation Program ¹ way Maintenance (HM) Program ¹									
Road Reg Traffic Cc State Tota State Tota State Tota 5309 - N 5309 - Fi 5309 - N 5309 - S 5309 - N 5309 - S 5311 - Fo 5311 - Fo 5311 - Fo 6311 - Fo 6401 L	vay Maintenance (HM) Program vay Bridge Program (HBP) ¹									
State Tra	Repair and Accountability Act of 2017 (SB1)	***************************************								
Other State Tota	c Congestion Relief Program (TCRP) Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
S307 - Ur										
S309 - Fib	Total									
S3096 - N	- Urbanized Area Formula Grants									
S309c - B	- Fixed Guideway Capital Investment Grants									
FEDERAL LANGE SAIT - EN SAIT - EN SAIT - EN SAIT - EN SAIT - EN SAIT - SHE SA	b - New and Small Starts (Capital Investment Grants) c - Bus and Bus Related Grants									
FTA Tran Other Federal Tr. Congestic Construct Coordinal Federal L Federal L Federal L Federal H Federal L	- Enhanced Mobility of Seniors and Individuals with Disabilities									
FTA Tran Other Federal Tr. Congestic Construct Coordinal Federal L Federal L Federal L Federal L Federal L Federal L GARVEE Highway High Prio Highway National I Railway-F Recreation SAFETE/ Surface T Other Federal High	- Formula Grants for Rural Areas									
FTA Tran Other Federal Tr. Congestic Construct Coordinal Federal L Federal L Federal L Federal L Federal L Federal L GARVEE Highway High Prio Highway National I Railway-F Recreation SAFETE/ Surface T Other Federal High	- Intercity Bus - State of Good Repair Grants									
Other Federal Tr. Congestic Construct Coordinal Federal L Federal L Federal L Federal L Federal L Federal N Federal L Federal	- Bus and Bus Facilities Formula Grants									
Federal Tr. Congestic Construct Coordinat Federal L Federal L Federal L Federal H Federal L Fed	Transfer from Prior FTIP									
Construct Coordinal Federal L Federal L GARVEE Highway High Prio Highway National I National National SAFETE/ Surface T Other Federal High	I Transit Total									
Coordinal Federal L Federal L GARVEE Highway High Prior National I National I National I Recreated SAFETE/ Surface T Other Federal Highway High Prior SAFETE/ Surface T Other Federal Highway Highway Safet	estion Mitigation and Air Quality (CMAQ) Improvement Program	\$288	\$138	\$1,789	\$1,398	\$1,139	\$1,139			\$2
Federal L Federal L Federal L GARVEE Highway High Prio Highway- National I Railway- Recreatio SAFETE/ Surface T Other	truction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) dinated Border Infrastructure Program								***************************************	
GARVEE Highway High Prio Highway National I Nationally Recreation SAFETE/ Surface T Other Federal High	ral Lands Access Program								***************************************	
Highway High Prior National I Nationally Recreated SAFETE/ Surface T Other Federal High	ral Lands Transportation Program VEE Bonds Debt Service Payments									
Recreation SAFETE Surface T Other Federal High	way Infrastructure Program (HIP)									
Recreation SAFETE Surface T Other Federal High	Priority Projects (HPP) and Demo									
Recreation SAFETE Surface T Other Federal High	way Safety Improvement Program (HSIP) nal Highway Freight Program (NHFP)									
Recreation SAFETE Surface T Other Federal High	nally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
SAFETEA Surface T Other Federal Hig	ray-Highway Crossings Program eational Trails Program									
Other Federal Hi	TEA-LU Safe Routes to School (SRTS)									
Federal Hig	ce Transportation Block Grant Program (STBGP/RSTP)									
	I Highway Total	\$288	\$138	\$1,789	\$1,398	\$1,139	\$1,139			\$:
	Federal Railroad Administration	120	7	71,100	71,000	* 1,122	71,100			
Other Federal Ra	I Railroad Administration Total									
Federal To	al Total	\$288	\$138	\$1,789	\$1,398	\$1,139	\$1,139			\$2
TIFIA (Tra	(Transportation Infrastructure Finance and Innovation Act)									
N A										
/ENUE - PROGRAM	ative Financing Total									

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0196	TITLE (DESCRIPTION): Autry Lane, Monte Vista & Lower Wyandotte Safe	MPO Aprv: 06/24/2021
CT PROJECT ID:			MPO ID.:	Routes to Schools Gap Closure Project (Bike and	State Aprv:
CI PROJECTID.			CMAQ16_03	pedestrian improvements such as curb, gutter, sidewalk, crossing enhancements and or Class 2 bike facilities	Federal Aprv:
COUNTY:	ROUTE:		PM:	along Autrey Ln. Monte Vista Ave & Lower Wyandotte as	
Butte County				able to.	EPA TABLE II or III EXEMPT CATEGORY
				Project is included in the 2020 RTP/SCS Appendix 10-1,	Bicycle and pedestrian facilities.

COUNTY: ROUTE: PM: Butte County					along Autrey Li able to. Project is inclu Project number	ded in the 202		-	EPA TAE		EXEMPT CA	ATEGORY	
		ENCY: Butte Co R: Terry Edward			PHONE: (53	30) 538-76	681		EMAIL:	tedwards@	buttecounty	.net	
PROJEC	T VERSION	I HISTORY (Print	ted Version is Shad	led)							(Dollars in	whole)	
Version	Status	Date	Updated By	Chang	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
5	Official	06/24/2021	IGARCIA	Amend	dment - Cost/Sco	pe/Sch. Char	nge		3		2,450,000	350,000	350,000
4	Official	02/25/2021	IGARCIA		on - Carry Over				0		2,600,000	200,000	350,000
3	Official	09/27/2018	IGARCIA		on - Carry Over				0		2,600,000	200,000	350,000
2	Official	03/27/2017	IGARCIA		dment - Technica	I Correction			3				300,000
1	Official	09/22/2016	IGARCIA	Adopti	on -				0				300,000
* CMAQ -					PRIOR	20-2	<u>:1</u> <u>21-</u> :	<u>22 22-23</u>	23-24	24-25	25-26	BEYOND	TOTAL
* Fund So	urce 1 of 3			PE	300,000								300,000
i dila oo	uice i di 3			RW		350,00	00						350,000
* Fund Typ	oe: Congest	ion Mitigation		CON									
* Funding	Agency: Bu	tte County		Total:	300,000	350,00	00						650,000
* Local Fu	nds -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund So	urce 2 of 3			PE	50,000								50,000
				RW									
* Fund Typ	e: County I	Funds		CON					50,000				50,000
* Funding	Agency: Bu	tte County		Total:	50,000				50,000				100,000
* Local Fu	nds -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund So	uroo 2 of 2			PE									
i una so	uice 5 oi 5			RW									
* Fund Typ	oe: County I	Funds		CON					2,400,000				2,400,000
* Funding	Agency: Bu	tte County		Total:					2,400,000				2,400,000
Project 1	otal:				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
•				PE	350,000	20 21	-1	<u> </u>	20 24	27 23	20 20	DETOND	350,000
				RW	550,000	350,000							350,000
				CON		330,000			2 4F0 000				
					250.000	250.000			2,450,000				2,450,000
				Total:	350,000	350,000			2,450,000				3,150,000

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

<u>Comments:</u>
******** Version 5 - 04/27/2021 ********

Amendment #03 (Formal). Combining with another CMAQ project programmed in the 2019 FTIP. Combined project adds "Lower Wyandotte" street to Project Title. Scope, description and schedule are the same. R/W is increased from 200k to 350k with CMAQ funds, CON is pushed out to FY 23/24. Toll credits are used to fulfill match requirements.

******* Version 1 - 01/11/21 *******

Project data transfered from 2018 FTIP. ******** Version 1 - 07/26/18 ********

Utilizing toll credits 200k in FY 20/21 @20% = 40k in credits.

Project data transfered from 2016 FTIP.
******** Version 2 - 03/27/2017 ********

Administrative Modification #03: Project utilizing Toll Credits to fulfill match requirements for federal funds. No other changes.

******* Version 1 - 07/05/2016 *******

New Project: Preliminary Engineering Only.

Design Curb, gutter, sidewalk, and crossing enhancements along Autrey Ln. and Monte Vista Ave. for locations that do not have existing curb, gutter, and sidewalks. This work will include, but is not limited to design for traffic control, roadway excavation, grading, aggregate base, hot mix asphalt, minor drainage facilities, striping and signage. Right of way may be required around the intersection of Las Plumas Avenue and Lower Wyandotte Road.

Emissions Reduction Analysis. Kg/day ROG: 0.17 NOx: 0.12 CO: 1.66 PM 2.5 0.033 C/B Ratio: 31.81 per kg

300,000

200,000

2,400,000

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

CT PROJECT ID: MPO ID.: CMAQ16_03

PPNO:

CTIPS ID: 202-0000-0196

PΕ

RW

TITLE (DESCRIPTION): Autry Lane & Monte Vista Safe Routes to Schools Gap Closure Project (Curb, gutter, sidewalk, and crossing enhancements along Autrey Ln. and Monte Vista Ave.

MPO Aprv: 02/25/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021

COUNTY: **Butte County**

* Fund Source 1 of 3

* Fund Type: Congestion Mitigation

DIST:

ROUTE:

PM:

Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 22.)

EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

(Dollars in whole)

IMPLEMENTING AGENCY: Butte County PROJECT MANAGER: LANE GREEN

PHONE: (530) 538-7681

300,000

EMAIL: Igreen@buttecounty.net

	DJECT VERSION HISTORY	/ersion is Shaded)
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Version	Status	<u>Date</u>	Updated By	Change Reason			Α	mend No.		Prog Con	Prog RW	PE	
5	Active	04/29/2021	IGARCIA	Amendment - Cost/Scope/Sch	. Change		_	3	2	2,450,000	350,000	350,000	
4	Official	02/25/2021	IGARCIA	Adoption - Carry Over				0	2	2,600,000	200,000	350,000	
3	Official	09/27/2018	IGARCIA	Adoption - Carry Over				0	2	2,600,000	200,000	350,000	
2	Official	03/27/2017	IGARCIA	Amendment - Technical Correct	ction			3				300,000	
1	Official	09/22/2016	IGARCIA	Adoption -				0				300,000	
* CMAQ -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL	- =

200,000

* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Butte County	Total:	300,000	200,000							500,000
* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE RW	50,000								50,000
* Fund Type: County Funds	CON		200,000							200,000
* Funding Agency: Butte County	Total:	50,000	200,000							250,000
* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: County Funds	RW		0.400.000							2 400 000
**	CON		2,400,000							2,400,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	350,000								350,000
	RW		200,000							200,000
	CON		2,600,000							2,600,000
	Total:	350,000	2,800,000							3,150,000

2,400,000

<u>Comments:</u>
******* Version 1 - 01/11/21 *******

* Funding Agency: Butte County

Project data transfered from 2018 FTIP.
******** Version 1 - 07/26/18 ********

Utilizing toll credits 200k in FY 20/21 @20% = 40k in credits.

Project data transfered from 2016 FTIP.
******** Version 2 - 03/27/2017 ********

Administrative Modification #03: Project utilizing Toll Credits to fulfill match requirements for federal funds. No other changes.

Total:

******* Version 1 - 07/05/2016 *******

New Project: Preliminary Engineering Only.

Design Curb, gutter, sidewalk, and crossing enhancements along Autrey Ln. and Monte Vista Ave. for locations that do not have existing curb, gutter, and sidewalks. This work will include, but is not limited to design for traffic control, roadway excavation, grading, aggregate base, hot mix asphalt, minor drainage facilities, striping and signage. Right of way may be required around the intersection of Las Plumas Avenue and Lower Wyandotte Road.

Emissions Reduction Analysis. Kg/day ROG: 0.17 NOx: 0.12 CO: 1.66 PM 2.5 0.033 C/B Ratio: 31.81 per kg

AFTER Amendment Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: 06/24/2021 202-0000-0226 Hegan Lane Business Park Access Improvements (In the City of Chico, operational and safety improvements to the State Aprv: CT PROJECT ID: MPO ID.: Hegan Lane Business Park District. Phase 1 includes the CMAQ21C Federal Apry: synchronized construction of four roundabouts at the COUNTY: ROUTE: PM: intersections of Park Avenue and Midway, Park Avenue **Butte County** and Fair Street, Hegan Lane and Midway, and Hegan EPA TABLE II or III EXEMPT CATEGORY Lane and Otterson Drive. Includes Bike and Ped improvements. Project is included in the 2020 RTP/SCS Intersection channelization projects. Appendix 10-2, project numbers 172 & 173.)

	IMPLEMENTING AGENCY: Chico, City of PROJECT MANAGER: David Giongco					PHONE: (530) 879-6939					EMAIL: david.giongco@chicoca.gov					
PROJECT VERSION HISTORY (Printed Version is Shaded)									(Dollars in whole)							
<u>Version</u>	Status	<u>Date</u>	Updated By		Change Reason						Prog Con Prog RW		<u>PE</u>			
2 Official 06/24/2021 IGARCIA					nent - Cost/Sc	ope/Sch. Cha	nge		3		3,700,000	800,000	2,400,000			
1 (Official	02/25/2021	IGARCIA	Adoption	۱ -				0	1	3,700,000	800,000	2,400,000			
* Other Fed -					PRIOR	<u>20-</u>	<u>21</u> <u>21-</u>	<u>22</u> <u>22-23</u>	23-24	24-25	25-26	BEYOND	TOTAL			
* Fund Source	e 1 of 5			PE		1,608,2	09						1,608,209			
* Fund Type: Highway Infractructure Program (HIP)				RW												
			CON _													
* Funding Age	ency: Chi	co, City of		Total:		1,608,2	.09						1,608,209			
* CMAQ -					PRIOR	<u>20-21</u>	21-22	22-23	23-2	4 24-2	<u> 25-26</u>	BEYOND	TOTAL			
* Fund Source	e 2 of 5			PE		400,418	391,373						791,791			
* Fund Type: (Congestio	on Mitigation		RW				800,000					800,000			
			CON					1,938,57				1,938,575				
* Funding Age	ency: Chi	co, City of		Total:		400,418	391,373	800,000	1,938,57	5			3,530,366			
* Local Funds	s -				PRIOR	20-21	<u>21-22</u>	22-23	23-24	24-25	25-26	BEYOND	TOTAL			
* Fund Source	e 3 of 5			PE		391,373							391,373			
* Fund Type: Local Transportation Funds - Advance Construction			RW CON					5,580,418				5,580,418				
* Funding Age	ency: Chio	co, City of		Total:		391,373	,-		5,580,418				5,971,791			
*1					PRIOR	00.04	04.00	00.00	20.04	04.05	05.00	DEVOND	TOTAL			
* Local Funds				PE	PRIOR	20-21	<u>21-22</u>	22-23	23-24	<u>24-25</u>	25-26	BEYOND	TOTAL			
* Fund Source	e 4 of 5			RW												
* Fund Type: 1	TDA			CON					3,112,000				3,112,000			
* Funding Age	ency: Chi	co, City of		Total:					3,112,000				3,112,000			
* Local Funds	S -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL			
* Fund Source	e 5 of 5			PE			-391,373						-391,373			
* Fund Type: (City Fund	ds		RW					0.000.00=				0.000.5=			
* Funding Age	-			CON _			204 272		3,069,007				3,069,007			
	ency: Cnic	co, City of		Total:			-391,373		3,069,007				2,677,634			
Project Tota	al:				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL			
				PE		2,400,000							2,400,000			
				RW				800,000					800,000			
				CON	,				13,700,000				13,700,000			
				Total:		2,400,000		800,000	13,700,000				16,900,000			

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

Comments: ******* Version 2 - 06/04/2021 *******

Amendment 3: changing local AC in FY 20/21 to CMAQ in FY 21/22. No other changes. To accomplish this: keep Local AC in FY 20/21 at \$391,371. Add negative (-391,371) as City Funds in FY 20/21. Add CMAQ in FY 21/22 for \$391,371 to account for the original Local AC in 20/21. Net zero funding change. Project total unchanged.

******* Version 1 - 01/28/2021 *******

CMAQ & HIP Funded Project. This project reduces congestion, increases access to the are for all modes of transportation including bike and ped, and enhances public safety to the Hegan Lane Business Park District. Toll Credits are used as necessary.

Emissions Reductions: (kg/day)

ROG: 0.093 NOx: 0.399 CO: 0.981 PM 2.5: 0.047 CB Ratio: \$961.02/lb

HIP Toll Credits: 1608209 * 20% = CMAQ Toll Credits:3138993 *20%

Before Amendment Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

		Loca	al Highw	vay Sys	stem						
DIST: PPNO: EA: CTIPS ID: 202-0000-0226 CT PROJECT ID: MPO ID.: CMAQ21C COUNTY: ROUTE: PM: Butte County)	TITLE (DESCRIPTION): Hegan Lane Business Park Access Improvements (In the City of Chico, operational and safety improvements to the Hegan Lane Business Park District. Phase 1 includes the synchronized construction of four roundabouts at the intersections of Park Avenue and Midway, Park Avenue and Fair Street, Hegan Lane and Midway, and Hegan Lane and Otterson Drive. Includes Bike and Ped improvements. Project is included in the 2020 RTP/SCS Appendix 10-2, project numbers 172 & 173.)					State Aprv: 04/01/2021				
IMPLEMENTING AGENCY: Chico, City of PROJECT MANAGER: David Giongco		PHONE: (5	530) 879-6	6939		EMAIL: o	david.giong	gco@chicoca	a.gov		
PROJECT VERSION HISTORY (Printed Version is Shad Version Status Date Updated By 2 Active 06/04/2021 IGARCIA 1 Official 02/25/2021 IGARCIA	Change	e Reason Iment - Cost/Sco on -	ope/Sch. Cha	nge	<u> </u>	Amend No. 3 0		(Dollars in v Prog Con 3,700,000 3,700,000	Prog RW	PE 2,400,000 2,400,000	
* Other Fed - * Fund Source 1 of 5 * Fund Type: Highway Infrastructure Program (HIP)	PE RW CON	PRIOR	<u>20-</u> 1,608,2		22 22-23	23-24	24-25	<u>25-26</u>	BEYOND	<u>TOTAL</u> 1,608,209	
* Funding Agency: Chico, City of	Total:		1,608,2	09						1,608,209	
* CMAQ - * Fund Source 2 of 5 * Fund Type: Congestion Mitigation	PE RW CON	PRIOR	<u>20-21</u> 400,418	21-22	<u>22-23</u> 800,000	23-24 1,938,575	24-25	<u>25-26</u>	BEYOND	TOTAL 400,418 800,000 1,938,575	
* Funding Agency: Chico, City of	Total:		400,418		800,000	1,938,575				3,138,993	
* Local Funds - * Fund Source 3 of 5 * Fund Type: Local Transportation Funds - Advance	PE RW	PRIOR	<u>20-21</u> 391,373	21-22	22-23	23-24	24-25	25-26	BEYOND	<u>TOTAL</u> 391,373	
Construction * Funding Agency: Chico, City of	CON Total:		391,373	·		5,580,418 5,580,418				5,580,418 5,971,791	
* Local Funds - * Fund Source 4 of 5 * Fund Type: TDA * Funding Agency: Chico, City of	PE RW CON Total:	PRIOR	20-21	21-22		<u>23-24</u> 3,112,000 3,112,000	24-25	<u>25-26</u>	BEYOND	3,112,000 3,112,000	
* Local Funds - * Fund Source 5 of 5 * Fund Type: City Funds	PE RW CON	PRIOR	20-21	21-22	22-23	<u>23-24</u> 3,069,007	24-25	<u>25-26</u>	BEYOND	TOTAL 3,069,007	
* Funding Agency: Chico, City of	Total:					3,069,007				3,069,007	
Project Total:	PE RW CON Total:	PRIOR	20-21 2,400,000 2,400,000	21-22	<u>22-23</u> 800,000	23-24 13,700,000 13,700,000	24-25	<u>25-26</u>	BEYOND	TOTAL 2,400,000 800,000 13,700,000 16,900,000	

4 Year FTIP Period

FUND CATEGORY	FUNDTYPE	20/21	21/22	22/23	23/24	Totals	
Congestion Mitigation Fund Total	CMAQ	\$1,790	\$541	\$800	1,939	\$5,070	
SHOPP Advance Construction (AC) Fund	CT Minor Pgm.	\$1,455	\$0	\$0	0	\$1,455	
Total							
Bus and Bus Facilities Program - FTA 5339 Fund Total	FTA Funds	\$1,768	\$1,768	\$0	0	\$3,536	
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$150	\$150	\$0	0	\$300	
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,892	\$3,892	\$0	0	\$7,785	
FTA5307 UZA Area Operating Fund Total	FTA Funds	\$9,393	\$9,394	\$0	0	\$18,787	
Intercity Bus - 5311-F Fund Total	FTA Funds	\$762	\$762	\$0	0	\$1,524	
STIP Advance Construction Fund Total	IIP	\$0	\$8,600	\$0	0	\$8,600	
City Funds Fund Total	Local Funds	\$0	\$123	\$9,117	28,129	\$37,370	
County Funds Fund Total	Local Funds	\$150	\$1,836	\$0	2,550	\$4,536	
Local Transportation Funds Fund Total	Local Funds	\$3,067	\$3,067	\$0	0	\$6,135	
Local Transportation Funds - Advance Construction Fund Total	Local Funds	\$0	\$0	\$0	5,580	\$5,580	
TDA Fund Total	Local Funds	\$589	\$589	\$0	3,112	\$4,291	
Highway Bridge Program Fund Total	Local HBRR	\$5,000	\$3,667	\$0 \$0	427	\$9,094	
Active Transportation Program (ATP) Fund	Other Fed	\$3,451	\$6,235	\$10,104	0	\$19,790	
Total	Calor i ou	ψο, το τ	ψ0,200	Ψ10,101	J	φιο,του	
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$1,608	\$0	\$0	0	\$1,608	
Highway Safety Improvement Program Fund Total	Other Fed	\$2,200	\$3,422	\$4,070	0	\$9,691	
Active Transportation Program - SHA Fund Total	Other State	\$0	\$0	\$0	0	\$0	
STIP Advance Construction Fund Total	RIP	\$0	\$8,600	\$0	0	\$8,600	
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduction	\$2,350	\$55,430	\$0	0	\$57,780	
SHOPP Advance Construction (AC) Fund Total	SHOPP - Emergency	\$57,546	\$33,560	\$0	0	\$91,106	
SHOPP Advance Construction (AC) Fund Total	Response SHOPP - Mobility	\$9,857	\$0	\$0	0	\$9,857	
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Preservation	\$2,650	\$4,690	\$28,200	13,780	\$49,320	
	TOTALS	\$107,679	\$146,325	\$52,291	\$55,517	\$361,813	

^{*}Excluding Prior & Future